

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2025**

Appropriations:

Accounting services	8,652.00
Advertising	1,500.00
Dues & Subscriptions	5,850.00
Marketing and promotion	1,500.00
Administrative costs:	850.00
Chief Executive Officer	1,856.00
Chief Financial Officer	3,215.00
Secretary	5,069.00
IDA Billing Administrator	4,075.00
Seminar cost	500.00
Office supplies	800.00
Consultants	12,000.00
Sheridan Drive Study	-
Insurance	4,000.00
Legal services	3,000.00
Website Maintenance	1,500.00
Total	<u>54,367.00</u>

Estimated Revenues:

Administrative fees	40,000.00
Interest earnings	8,500.00
Total	<u>48,500.00</u>

Appropriated Fund Balance 5,867.00

Net Income \$ 54,367.00